

Appendix 1

School revenue balances as at 31st March 2024

School DfE No.	School Name	Committed Revenue Balance	Uncommitted Revenue Balance	Total Revenue Balances	School Budget Share	Balance as % of Budget Share
2003	Fynamore Community	3,819	-47,670	-43,851	1,770,582	-2.48%
2005	Nursteed Community Primary School	12,132	191,701	203,833	920,897	22.13%
2009	Bratton Primary School	0	-166,874	-166,874	669,954	-24.91%
2023	St Pauls Primary School	8,460	18,331	26,791	776,275	3.45%
2027	Marlborough St Mary's	0	51,403	51,403	1,821,170	2.82%
2031	Neston Primary School	7,500	145,843	153,343	887,354	17.28%
2034	Monkton Park Primary School	12,293	75,685	87,978	1,149,079	7.66%
2045	Gomeldon Primary School	0	15,035	15,035	630,979	2.38%
2052	Hilmarton Primary School	0	78,334	78,334	605,196	12.94%
2053	Horningsham Primary School	7,391	-3,719	3,672	459,976	0.80%
2060	Luckington Community School	0	102,909	102,909	367,612	27.99%
2086	Stanton St Quintin Primary School	1,093	55,886	56,979	437,838	13.01%
2087	Ramsbury Primary School	570	40,161	40,730	868,506	4.69%
2091	Harnham Infant School	0	47,928	47,928	1,036,692	4.62%
2136	Westbury Infants	2,304	169,043	171,347	1,132,127	15.13%
2140	Wootton Bassett Infants School	4,724	8,454	13,178	656,781	2.01%
2159	Kiwi School	0	179,142	179,142	1,544,694	11.60%
2168	Priestley Primary School	0	75,939	75,939	1,369,825	5.54%
2170	Grove Primary School	18,940	279,360	298,299	1,641,715	18.17%
2178	Princecroft School	0	100,465	100,465	879,153	11.43%
2180	Redland Primary School	2,363	224,529	226,892	1,349,753	16.81%
2184	Longleaze School	12,266	194,509	206,774	1,116,395	18.52%
2185	Mere School	0	10,377	10,377	965,279	1.08%
2190	Woodlands Primary School	0	-76,546	-76,546	1,022,257	-7.49%
2191	Manor Fields Primary School	0	-28,776	-28,776	1,132,410	-2.54%

2196	Holbrook Primary School	23,440	43,199	66,639	1,049,082	6.35%
2218	Kings Lodge Primary School	44,142	176,790	220,932	1,289,013	17.14%
2222	Walwayne Court Primary School	13,395	180,452	193,847	1,188,855	16.31%
2225	Bitham Brook Primary School	0	314,369	314,369	1,756,139	17.90%
2226	Charter Primary School	10,934	135,585	146,519	1,136,662	12.89%
2227	Newtown Community Primary School	17,433	156,667	174,100	903,978	19.26%
3002	Ashton Keynes C of E Primary School	8,153	67,932	76,085	959,127	7.93%
3013	Box CE Primary School	0	49,053	49,053	738,306	6.64%
3015	Christ Church Primary School	0	262,148	262,148	1,888,442	13.88%
3018	Broad Hinton C. of E. Primary School	0	99,599	99,599	499,122	19.95%
3019	Broad Town C of E Primary School	7,055	112,084	119,139	414,079	28.77%
3020	St. Nicholas Church of England (VC) Primary School	1,883	27,095	28,978	515,809	5.62%
3035	Cherhill CE Primary School	0	-9,628	-9,628	880,989	-1.09%
3040	Colerne CE Primary School	19,180	83,511	102,691	1,085,221	9.46%
3045	St Sampsons CE Junior School	0	175,612	175,612	1,360,439	12.91%
3047	Crockerton Church of England	42,676	257,546	300,222	523,980	57.30%
3048	Crudwell C E Primary School	3,459	17,408	20,867	603,751	3.46%
3049	Collingbourne CE Primary School	13,623	27,419	41,042	527,615	7.78%
3063	Durrington CE Controlled Junior School	2,799	109,869	112,668	834,136	13.51%
3088	Hilperton C. E. Primary School	0	65,191	65,191	714,660	9.12%
3090	Holt V C Primary School	13,275	72,639	85,914	697,948	12.31%
3091	Hullavington Primary School	18,838	175,659	194,497	708,456	27.45%
3096	Kington St Michael CE Primary School	29,030	207,091	236,120	647,779	36.45%
3100	Lacock CE VC Primary School	4,000	40,017	44,017	456,083	9.65%
3102	Langley Fitzurse C.E. School	3,933	92,792	96,725	527,982	18.32%
3104	Lea and Garsdon C.E. Primary School	7,491	5,645	13,136	613,855	2.14%
3134	Newton Tony Church of England Primary School	0	119,810	119,810	513,181	23.35%
3135	North Bradley C of E Primary School	108,392	251,507	359,899	849,916	42.35%
3140	Oaksey CE VC Primary School	414	97,469	97,883	562,447	17.40%
3149	Preshute Primary School	6,819	42,146	48,965	813,224	6.02%
3150	St. Marys C.E. Primary School	5,786	122,006	127,792	1,456,339	8.77%

3158 Harnham Junior School	0	-22,181	-22,181	1,330,832	-1.67%
3163 Sherston (CE) Primary School	0	103,923	103,923	592,323	17.54%
3166 Southwick CE Primary School	9,049	58,303	67,352	852,303	7.90%
3170 Staverton CE Primary School	0	1,519	1,519	1,114,013	0.14%
3172 Stratford-Sub-Castle VC Primary	27,964	-261,132	-233,168	692,046	-33.69%
3174 Sutton Veny CE Primary	0	29,294	29,294	745,626	3.93%
3186 Urchfont CE Primary School	72,370	91,651	164,021	534,503	30.69%
3191 The Minster CE Primary School	0	101,394	101,394	931,366	10.89%
3192 Westbury C.E. Junior School	0	-1,499	-1,499	1,312,008	-0.11%
3193 Westbury Leigh C.E. Primary School	0	-17,179	-17,179	1,357,721	-1.27%
3201 Winterbourne Earls C E Controlled Primary School	4,685	16,246	20,931	864,952	2.42%
3205 Sambourne CE Primary School	4,320	90	4,410	568,967	0.78%
3220 Minety C E Primary School	315	16,442	16,757	626,472	2.67%
3222 St. Barnabas School	0	61,877	61,877	482,027	12.84%
3229 Coombe Bissett School	10,809	33,439	44,248	603,241	7.34%
3239 St Johns CE Primary School	0	2,947	2,947	622,529	0.47%
3242 Brinkworth Earl Danbys CE Primary School	1,314	16,263	17,577	804,797	2.18%
3300 St Michaels CE School	0	27,490	27,490	868,125	3.17%
3306 St Nicholas CE Primary School	8,542	25,673	34,215	528,027	6.48%
3316 Chapmanslade CE VA Primary School	3,338	-1,050	2,287	532,027	0.43%
3318 Chilton Foliat C of E Primary School	5,536	23,618	29,154	560,964	5.20%
3330 Derry Hill C of E (Aided) School	669	29,346	30,015	916,900	3.27%
3362 St. Andrews Primary School	5,203	104,825	110,028	888,649	12.38%
3383 Sarum St. Pauls C.E. (VA) Primary School	6,684	-100,461	-93,777	981,010	-9.56%
3402 Whiteparish All Saints C.E. (V.A.) Primary School	0	105,843	105,843	484,540	21.84%
3418 St Josephs Catholic School	13,876	164,688	178,564	644,183	27.72%
3425 St Osmunds Catholic Primary School	0	46,365	46,365	921,644	5.03%
3430 St Johns Catholic Primary School	22,925	43,572	66,497	1,338,430	4.97%
3435 Wardour Catholic Primary School	0	133,213	133,213	495,374	26.89%
3437 St Patricks RC Primary School	4,911	24,906	29,817	854,481	3.49%
3453 Chilmark Primary School	0	27,162	27,162	405,525	6.70%

3454 Semley CE VA Primary School	0	13,156	13,156	598,252	2.20%
3459 Hindon CEVA Primary School	0	187,739	187,739	466,335	40.26%
3461 Kennet Valley C.E School	9,053	15,957	25,010	478,156	5.23%
3465 Wylve Valley C.E. VA Primary School	0	-36,280	-36,280	603,604	-6.01%
3467 CHURCHFIELDS SCHOOL	17,981	21,684	39,665	680,362	5.83%
3469 Five Lanes CE Primary School	19,935	129,956	149,891	463,847	32.31%
3471 Lyneham Primary School	0	44,149	44,149	1,317,148	3.35%
3472 Bellefield Primary & Nursery School	2,638	109,882	112,520	1,397,163	8.05%
4000 Abbeyfield School	42,050	-1,059,088	-1,017,038	5,856,195	-17.37%
4070 The Stonehenge School	0	878,650	878,650	6,090,500	14.43%
4610 St Josephs Catholic School	109,258	317,602	426,860	3,765,786	11.34%
5201 Downton CE VA Primary School	14,338	-100,234	-85,896	1,193,358	-7.20%
5205 Frogwell Primary School	29,062	167,523	196,585	1,164,777	16.88%
5206 Studley Green Primary School	22,290	157,479	179,769	1,313,133	13.69%
5207 St.Georges Catholic Primary School	270	-24,607	-24,337	647,310	-3.76%
5209 Paxcroft Primary School	0	175,649	175,649	1,357,702	12.94%
5215 Castle Primary School	115,880	353,236	469,116	1,338,997	35.03%
5218 Clarendon Junior School	46,809	76,190	122,999	1,315,634	9.35%
5219 Clarendon Infants School	18,728	76,590	95,318	1,123,365	8.49%
5415 Matravers School	94,572	1,043,184	1,137,756	5,398,388	21.08%
7003 Silverwood School*	11,182	285,258	296,440	11,407,827	2.60%
7007 Downland School*	0	971,053	971,053	3,087,105	31.46%

109 Schools	1,256,561	10,011,446	11,268,007	127,449,662	8.84%
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* - For the Special Schools, the % is calculated based upon the Total income for the year which consists in the main of 'Place' funding, plus the Top Up funding for the school.